

END RESULT (by Sep 30, 2016, including products)

Issuance of 5 policy briefs & adoption of at least half of our recommendations to increase ICE.

YEAR 4 OBJECTIVES (by Sep 30, 2015):

Completion of five policy briefs.

QUARTERLY MILESTONE (S) (by January 29, 2015)

1. Have completed the Transition Policy Brief and made significant progress on Rehabilitation Brief.
2. Will have shared the DD System Brief with key legislators and/or their lead staff on IDD issues.
3. Will continue working with DDS and other stakeholders on revision of the funding formula for employment services to incentivize ICE.

PLANNED ACTIVITIES toward January 29, 2015, milestone(s)

ACTIVITY	PERSON RESPONSIBLE	START DATE	END DATE
Continue revisions of Transition Policy Brief and submit for approval to Olivia Raynor.	Andy Mudryk Catherine Campisi	Ongoing	12/15/2014
Identify issues, gather data, and start draft of Rehabilitation Brief.	Andy Mudryk Catherine Campisi DOR staff	10/6/2014	11/30/2014
Meet with legislators and/or their key staff on IDD issues to share DD system Brief.	Andy Mudryk Catherine Campisi Olivia Raynor	10/21/2014	1/29/2015
Work with Vision Quest group on proposed process to revise the funding formula for employment services to incentivize ICE.	Denyse Curtright (VQ Funding WG)	Ongoing	1/29/2015

PREVIOUS QUARTER SUMMARY (ending Sep 30, 2014)

Year 3 Objectives (by Sep 30, 2014):

- One policy brief completed and distributed to stakeholder groups.
- One policy brief shared and discussed with key state agency executive staff and legislative leaders.
- Two other policy briefs in process.

Stated Milestone(s) and Outcomes:

1. CECY will work with DDS to develop performance measures re: employment
2. Finish Transition Brief.
3. Rehabilitation Brief underway.
4. Plan to present DDS brief to key legislative staff.
5. Meet with CDE Director.

Completed:

- Working with DDS and other stakeholders re proposed revision of funding model which was a recommendation in the DD Policy Paper.
- Discussion regarding issues to be included in the Rehab Brief have begun.
- Will be presenting DD Policy Brief to key legislators starting in October.

Not Completed:

- Transition Brief is still in progress.
- Performance measures for employment are still being discussed.
- We are not yet ready to meet with the CDE Director of Special Education.

Barriers:

- Change of staff at DRC and general scheduling challenges for meetings have been barriers to completion.