

END RESULT (by Sep 30, 2016, including products):

- Established the Data Dashboard as the go-to point for the labor trends of Californians with IDD.
- Data Dashboard institutionalized including a refinement/sustainability plan.
- Able to analyze and share subgroup data.

YEAR 4 OBJECTIVES (by Sep 30, 2015):

- Increased knowledge of the Data Dashboard amongst agencies.
- Increased use of the Data Dashboard measured through counted hits to front page and back pages of dashboard at launch of Data Dashboard and monthly/quarterly.
- Increased presence of the Data Dashboard online across organizations (i.e. use of Google Analytics, cross-checking of links from other orgs to Data Dashboard).

QUARTERLY MILESTONE(S) (by January 29, 2015)

1. Write 2-4 employment data goals (i.e. percent employed, average earnings) to monitor over time.
2. Add additional data to Dashboard (i.e. life satisfaction, numbers of those who want to work, LECT data, education data).

PLANNED ACTIVITIES toward January 29, 2015, milestone(s)

ACTIVITY	PERSON RESPONSIBLE	START DATE	END DATE
Prioritize 2-4 areas to set employment goals for youth with IDD.	[blank]	Nov	Dec
Identify contacts in department of education to work with.	[blank]	Nov	Jan
Determine additional data elements to add.	[blank]	Nov	Dec
Discuss with ANTM (Mike) how to use LECT data.	[blank]	Nov	Jan

PREVIOUS QUARTER SUMMARY (ending Sep 30, 2014)

Year 3 Objectives (by Sep 30, 2014):

- Increased knowledge of the Data Dashboard amongst agencies.
- Increased use of the Data Dashboard measured through counted hits to front page and back pages of dashboard at launch of Data Dashboard and monthly/quarterly.
- Increased presence of the Data Dashboard online across organizations (i.e. use of Google Analytics, cross-checking of links from other orgs to Data Dashboard).

Stated Milestone(s) and Outcomes:

1. Dissemination of Dashboard
2. Recommend target for students leaving school
3. What to do with LECT data
4. Webinar on Dashboard

Completed:

- Launched back pages of the Data Dashboard.
- Added access features to Data Dashboard.
- Sent announcement of Data Dashboard to Area Board Executive Directors.
- Presented Data Dashboard to regional centers and on PIE calls.
- Explored interactive software for Data Dashboard-discussed pros and cons with Michigan evaluators. Tested software-Tableau.
- SCDD agreed to sponsor legislation on data sharing between DDS and the Franchise Tax Board.

Not Completed:

- Setting targets for monitoring employment data – Did some at Oct. 6 face-to-face meeting.
- Waiting for latest LECT data to decide what to post.

Barriers:

- More difficulty meeting with summer schedules.
- Need more data and a connection with Department of Education to get necessary education data.