

**END RESULT – by Sep 30, 2016:**

- Established the Data Dashboard as the go-to point for the labor trends of Californians with IDD.
- Data Dashboard institutionalized, including a refinement/sustainability plan.
- Able to analyze and share subgroup data.

**YEAR 4 OBJECTIVES – by Sep 30, 2015:**

- Increased knowledge of the Data Dashboard amongst agencies.
- Increased use of the Data Dashboard measured through counted hits to front page and back pages of Dashboard at launch of Data Dashboard and monthly/quarterly.
- Increased presence of the Data Dashboard online across organizations (i.e. use of Google Analytics, cross-checking of links from other orgs to Data Dashboard).

**QUARTERLY MILESTONE(S) – by August 27, 2015:**

- (1) Upgrade accessibility of dashboard for families and self-advocates.
- (2) Establish feedback mechanism on dashboard (“How was your experience...?”)
- (3) Be ready for e-blast notifying public of dashboard through regional centers, education lists, and SCDD.
- (4) Acquire TABLEAU data analysis and display tool for integration into dashboard

**PLANNED ACTIVITIES– April 30-August 27, 2015:**

| ACTIVITY  | PERSON RESPONSIBLE   | START DATE | END DATE  |
|---|--|------------|-----------|
| (1)(a) Get feedback from families and consumers on current design                                 | Mark Polit, Richard Rosenberg, Larry Landauer, Steven Kapp | May 15     | June 15   |
| (1)(b) Incorporate feedback from (1)(a) into dashboard. Full Nerd committee oversight of changes. | Mark Polit   | June 15    | August 15 |
| (1)(c) Create hover over explanations of terms on dashboard (screen reader compliant).            | Mark Polit<br>Ruby Villanueva                              | July 15    | August 15 |
| (2) Establish feedback pop-up questionnaire for when exiting dashboard.                           | Mark Polit<br>Ruby Villanueva                              | May 15     | July 15   |

Data Nerds

|   |                                 |         |           |
|---|---------------------------------|---------|-----------|
| (3)(a) Send request to ARCA Employment Committee to ask RCs to disseminate.                                       | Mark Polit<br>Amy Westling      | June 15 | July 15   |
| (3)(b) Send request to SCDD to ask for regional office dissemination.   | Katharine Hayward               | June 15 | July 15   |
| (3)(c) Create newsletter very short blurb with link to dashboard for dissemination in RC newsletters, and others. | Mark Polit<br>Katharine Hayward | June 1  | July 15   |
| (3)(d) Create very short email message with link to dashboard for email blast                                     | Mark Polit<br>Katharine Hayward | June 1  | July 15   |
| (3)(e) Complete upgrades (1 and 2, above)   | Mark Polit<br>Katharine Hayward | May 15  | August 15 |
| (4) Seek approval of SCDD purchase of TABLEAU   | Ruby Villanueva                 | May 1   | August 15 |

**PREVIOUS QUARTER SUMMARY  
(ending April 30, 2015)**

**STATED MILESTONES:**

1. Write 2-4 employment data goals (i.e. percent employed, average earnings) to monitor over time.
2. Add additional data to Dashboard (i.e. life satisfaction, numbers of those who want to work, LECT data, education data).
3. Disseminate Data Dashboard (DD) information through print materials, online, and through presentations.

**Completed:**

- Updated DD with current data and revised DD narrative to reflect latest data trends.
- Created two page flyer explaining DD.
- Received feedback on what data is on DD from April 30 meeting

**Not Completed:**

- DD dissemination delayed to upgrade understandability of DD as discussed under goals for next three months.
- Will work with Top Models on LECT data.
- Employment goals not addressed (see below).

**Barriers:**

- No clarity on what useful goal would be. The CIE blueprint will impact goal setting, and we do not yet have draft materials from blueprint workgroup.