

**Creating a Shared Vision: Workgroup Planning & Report Outs April 4, 2014**

**Workgroup Name:** **Data Nerds**

**CHART 1: End Result & Year 3 Objectives**

<p><b>End Result (including products):</b> What does your workgroup ultimately aim to achieve and <b>when</b> do you intend to have achieved it? State in measurable terms.</p> <p>Current End Result:</p> <ul style="list-style-type: none"> <li>▪ <i>Set measurable employment goals.</i></li> <li>▪ <i>Track state's progress towards those goals.</i></li> </ul> <p>Revised End Result: <i>By, [fill in date: ], we will have (start with a verb in past tense)...</i></p> <ul style="list-style-type: none"> <li>• Established the Data Dashboard as the go-to point for the labor trends of Californians with IDD</li> <li>• Data dashboard institutionalized including a refinement/sustainability plan</li> <li>• Able to analyze and share subgroup data</li> </ul>	<p><b>Year 3 Objectives to be achieved by September 30, 2014:</b> What does your workgroup intend to accomplish by the end of this grant year that will help you move closer to achieving your End Result? State in measurable terms and start with a verb. "By 9/30/14, we will have (+ a verb)..."</p> <p>Current Year 3 Objectives:</p> <ul style="list-style-type: none"> <li>▪ <i>Count "hits" to front page and back pages of dashboard.</i></li> <li>▪ <i>Compile stories that are emblematic of data.</i></li> </ul> <p>Revised Year 3 Objectives: <i>By September 30, 2014 we will have:</i></p> <ul style="list-style-type: none"> <li>▪ Increased knowledge of the Data Dashboard amongst agencies.</li> <li>▪ Increased use of the data dashboard measured through counted hits to front page and back pages of dashboard at launch of data dashboard and monthly/quarterly.</li> <li>▪ Increased presence of the Data Dashboard online across organizations (i.e. use of google analytics,</li> </ul>
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	<p>cross checking of links from other orgs to data Dashboard.</p>
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**CHART 2: End Result & Year 3 Objectives**

<p><b>Quarterly Milestone(s) Set at Last Quarterly Meeting</b> (to be accomplished by 4/4/14)</p>	<p><b>Status Report: January-April 4, 2014</b> What activities have been completed toward the Milestone you set? What was not yet completed?</p>	<p><b>Key Barriers</b> Please indicate any 1) internal workgroup barriers, 2) systemic barriers to completing your work</p>
<ul style="list-style-type: none"> <li>• <i>Launch data dashboard.</i></li> </ul>	<p><b>COMPLETED:</b> Front page of data dashboard launched on SCDD website.</p> <p><b>REMAINS TO BE COMPLETED:</b> These are areas we have been working on and are in progress. Back pages being finalized for official launch, validating data, including interpretation, ensuring accessibility of charts.</p>	<p>Data sharing across departments an issue: Departments feel data belongs to them, not the state, protective of identities, privacy EDD will send aggregate reports, DDS has HIPPA protected info, EDD does not, wage info, but reluctant to share</p> <p>What is current statute? DRC may help us privacy issues</p> <p>May want data sharing agreement with CDE as well</p>

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**Chart 3: Planned Activities for April – June 2014**

**Next Quarterly Milestone(s) to be accomplished by 6/30/14:** *By June 30, 2014, as a result of all our activities, we will (start with a verb in past tense to describe what will be different. See page 2 for example)...*

<b>ACTIVITIES</b>			
Please identify any activities your workgroup needs to do to achieve your 6/30/14 Milestone. Be sure to include next steps for collaborating with any other workgroups or other entities.			
ACTIVITY	PERSON RESPONSIBLE	START DATE	END DATE
OFFICIAL LAUNCH!	All	Ongoing	June 2014
E-mail list serv automated update notice	Ruby to check into	April 2014	June 2014
E-flyer-talk about CECY, purpose of Data Dashboard linking to EF policy	Come out on behalf of SCDD	April 2014	June 2014
Check with other RCs about linking to Data Dashboard	Maura-ARCA	April 2014	June 2014
DDS	Denyse		
Check what web tracking available	Katharine		May 2014

Liaison with Patrick on accessibility			
Data dashboard script/training materials	All		September 2014

**Other notes: Consumers with multiple services-which gets credit for earnings  
 CDER data-number in subminimum wage, in revised DDS annual report**

**The launch: press release to DD community, RC, various orgs, posting on Facebook, Family Resource Centers?, list serv-e-mail updates**